

**Facilities Conditions Assessment
Facilities Conditions Index and Major Maintenance**

Building	Address	Bldg No.	Life Safety:			Total	
			Year 1	Critical Year 2	Not Yet Critical Years 3-5		
Fairmont Hospital Campus	15400 Foothill Blvd, San Leandro Built 1953	17250-1	\$ 0.03	\$ 576,302	\$ 692,384	\$ 2,048,892	
		17250-2	\$ 0.01		\$ 0.27		
		17250-3	\$ 316,699	\$ 2,135,785	\$ 4,004,003	\$ 7,245,230	
		17250-4	\$ 280,871	\$ 726,517	\$ 3,389,344	\$ 5,222,095	
		17250-5	\$ 0.01	\$ 95,815	\$ 3,354,674	\$ 4,650,151	
		17250-6	\$ 0.00	\$ 91,638	\$ 15,286	\$ 120,298	
		17250-7	\$ 47,357	\$ 1,459,640	\$ 3,647,866	\$ 7,406,694	
		17250-8	\$ 0.00	\$ 581,028	\$ 1,093,641	\$ 2,873,098	
		Subtotal		\$ 13,203	\$ 18,664	\$ 60,812	\$ 206,179
				\$ 1,046,112	\$ 5,685,389	\$ 16,258,010	\$ 29,772,637
Fairmont Boiler Plant	15400 Foothill Blvd, San Leandro Built 1930	17290	\$ 0.01		\$ 0.14		
			\$ 43,324	\$ 447,612	\$ 185,196	\$ 747,018	
John George Pavilion	2060 Fairmont Dr., San Leandro Built 1989	17240	\$ 0.02		\$ 0.15		
			\$ 626,823	\$ 2,695,054	\$ 1,456,902	\$ 6,684,253	
Subtotal			\$ 626,823	\$ 2,695,054	\$ 1,456,902	\$ 6,684,253	
Highland Hospital	1411 E 31ST ST, Oakland Built 1927; Renovation 2016	04590					
			\$ 904,023	\$ 823,067	\$ 2,139,112	\$ 3,866,202	
Subtotal			\$ 904,023	\$ 823,067	\$ 2,139,112	\$ 3,866,202	
Total			\$ 2,620,282	\$ 9,651,122	\$ 20,039,220	\$ 41,070,110	
Years 1 & 2 Combined			\$ 12,271,404	\$ 32,310,624			