



San Leandro Hospital Current State & Future Possibilities





ALAMEDA
HEALTH SYSTEM

Current State

History

- Founded in 1960 by a group of community physicians
- Current building completed in 1981
- ED expansion completed in 1991
- Only site owned by AHS

Size

- 9.68 acres
- 125,985 square feet
- Licensed for 93 beds

Bed/Floor Compliment

Floor	Clinical Programs	Beds	ADC	Capacity
First	Emergency Department	13	22,227 visits/yr 1,852 visits/mo. 61 visits/day	*current FY actuals
	Operating Room	5	1,157 yr/IP & OP 96 mo/IP & OP 3 day/IP & OP	60%
Second	Intensive Care Unit	9	3	33%
	Tele/Med/Surg	39	17	44%
Third	Med/Surg	15	0	0%
	Rehab Gym	0	0	NA
Fourth	Acute Rehab	28	24	86%

Payer Mix

Payer	% San Leandro	% Highland	% Alameda
Insurance	6.61	7.63	8.11
Medi-Cal	16.36	18.5	38.91
Medi-Cal MC	33.6	39.82	15.82
MediCare	30.74	21.81	26.10
MediCare MC	5.87	3.87	6.92
Other Govt	5.06	6.01	2.62
Self Pay	1.75	2.36	1.52



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Future Possibilities

Possibility Focus

- Community/Patient needs
- System synergy
- Financial viability
- Capacity building
- ED generation vs Referral generation
- Sustainability

Menu of Possibilities

- Expand acute rehabilitation
- Observation unit & fast track adjacent to ED
- Recruit primary care physicians
- Recruit high volume specialty care
- Develop Orthopedic “Center of Excellence” related to elective orthopedic procedures
- Implement gero-psych inpatient unit
- Consider other high volume, elective procedures to consolidate across system
- Spread emergency physician residents to San Leandro.

Possible Next Step

- Convene a group of stakeholders to begin strategic planning for San Leandro Hospital with the goal of developing a plan to present to board by September 1, 2021.