



Behavioral Health Negotiations with the County

04/23/2020

- FY20 rates have been in discussion for several months now
 - Proposal is same structure as current agreement
 - Admin days is risk sharing
 - County would pay AHS total \$48 million, if supported by utilization
 - \$10.5 million increase from FY19 contract max of \$37.5M
 - Historically, AHS has not received contract max
 - Shortfall to cover costs based on 2018 data is \$9.0 million
 - Actual shortfall restated to FY20 costs is \$15.7 million
- FY19 County may pay \$8.7 million to arrive at contract max is \$37.5M
- Opportunity for County to revise prior year cost reports for FY14 – FY18 and increase reimbursement for services.